NOTICE OF PUBLIC HEARING FOR THE TOWN OF WATERVILLE

Notice is hereby given that on Monday, November 20, 2023 at 6:00 p.m. there will be a Public Hearing on the 2024 Proposed Budget for the Town of Waterville, Pepin County at the Arkansaw Community Center. The proposed budget in detail is available for inspection by contacting the clerk to set up an appointment. The following is a summary of the proposed 2024 budget:

	2023 BUDGET		2024 PROPOSED BUDGET		% CHANGE
REVENUES					
GENERAL		\$125,000.00		\$125,000.00	0.00%
PROPERTY TAXES					
INTERGOVERNMENTAL	\$	199,477.58	\$	199,627.19	0.08%
REVENUE					
County & Municipal Aid for 2024			\$	44,081.91	
LICENSES & PERMITS	\$	1,890.00	\$	1,990.00	5.29%
INTEREST	\$	2,600.00	\$	4,700.00	<u>80.77%</u>
TOTAL REVENUES	\$	328,967.58		\$375,399.10	14.11%
EXPENDITURES					
GENERAL GOVERNMENT		\$44,779.00		\$41,900.00	-6.43%
PUBLIC SAFETY		\$38,008.00		\$43,800.00	15.24%
HEALTH & HUMAN		\$1,800.00	\$	1,200.00	-33.33%
SERVICES					
County & Municipal Aid for 2024			\$	44,081.91	
PUBLIC WORKS		\$244,380.58		\$244,417.19	0.01%
TOTAL EXPENDITURES	\$	328,967.58		\$375,399.10	14.11%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WATERVILLE

Notice is hereby given that on Monday, November 20, 2023, immediately following the completion of the Public Hearing on the 2024 Proposed Budget, a special town meeting of the electors, called pursuant to Sec. 60.12(1)(c) of Wis Statutes by the town board, will be held for the following purposes:

- 1. To adopt the 2023 town tax levy to be paid in 2024 pursuant to Section 60.10(2)(a) of Wis Statutes.
- 2. To approve the 2024 highway expenditures pursuant to Section 82.03(2) of Wis Statutes.

Diane Hoyt, Clerk