

## NOTICE OF PUBLIC HEARING FOR THE TOWN OF WATERVILLE

Notice is hereby given that on Monday, November 21, 2022 at 6:00 p.m. there will be a Public Hearing on the 2023 Proposed Budget for the Town of Waterville, Pepin County at the Arkansaw Community Center. The proposed budget in detail is available for inspection by contacting the clerk to set up an appointment. The following is a summary of the proposed 2023 budget:

	2022	2023 PROPOSED	%
REVENUES	BUDGET	BUDGET	CHANGE
GENERAL	\$125,000.00	\$125,000.00	0.00%
PROPERTY TAXES			
INTERGOVERNMENTAL REVENUE	\$ 196,788.00	\$ 199,477.58	1.37%
LICENSES & PERMITS	\$ 1,990.00	\$ 1,890.00	-5.03%
INTEREST	<u>\$ 2,800.00</u>	<u>\$ 2,600.00</u>	<u>-7.14%</u>
<b>TOTAL REVENUES</b>	<b>\$ 326,578.00</b>	<b>\$328,967.58</b>	<b>0.73%</b>
<b>EXPENDITURES</b>			
GENERAL GOVERNMENT	\$51,298.00	\$44,779.00	-12.71%
PUBLIC SAFETY	\$32,316.00	\$38,008.00	17.61%
HEALTH & HUMAN SERVICES	\$1,800.00	\$ 1,800.00	0.00%
PUBLIC WORKS	<u>\$241,164.00</u>	<u>\$244,380.58</u>	<u>1.33%</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 326,578.00</b>	<b>\$328,967.58</b>	<b>0.73%</b>

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WATERVILLE

Notice is hereby given that on Monday, November 21, 2022, immediately following the completion of the Public Hearing on the 2023 Proposed Budget, a special town meeting of the electors, called pursuant to Sec. 60.12(1)(c) of Wis Statutes by the town board, will be held for the following purposes:

1. To adopt the 2022 town tax levy to be paid in 2023 pursuant to Section 60.10(2)(a) of Wis Statutes.
2. To approve the 2023 highway expenditures pursuant to Section 82.03(2) of Wis Statutes.
3. To establish 2023 compensation of elected town officials pursuant to s. 60.32, Wis. Stat.

**Diane Hoyt, Clerk**