

NOTICE OF PUBLIC HEARING FOR THE TOWN OF WATERVILLE

Notice is hereby given that on Monday, November 18, 2019 at 6:00 p.m. there will be a Public Hearing on the 2020 Proposed Budget for the Town of Waterville, Pepin County at the Arkansaw Community Center. The proposed budget in detail is available for inspection by contacting the clerk at 715-285-5050 to set up an appointment. The following is a summary of the proposed 2020 budget.

	2019	2020 PROPOSED	%
REVENUES	BUDGET	BUDGET	CHANGE
GENERAL	\$126,000.00	\$126,000.00	0.00%
PROPERTY TAXES			
INTERGOVERNMENTAL REVENUE	\$ 185,730.00	\$ 189,905.00	2.25%
LICENSES & PERMITS	\$ 1,370.00	\$ 1,295.00	-5.47%
INTEREST	<u>\$ 2,900.00</u>	<u>\$ 2,800.00</u>	<u>-3.45%</u>
TOTAL REVENUES	\$ 316,000.00	\$320,000.00	1.27%
EXPENDITURES			
GENERAL GOVERNMENT	\$39,600.00	\$41,400.00	4.55%
PUBLIC SAFETY	\$24,800.00	\$28,000.00	12.90%
HEALTH & HUMAN SERVICES	\$1,500.00	\$ 1,600.00	6.67%
PUBLIC WORKS	<u>\$250,100.00</u>	<u>\$249,000.00</u>	<u>-0.44%</u>
TOTAL EXPENDITURES	\$ 316,000.00	\$320,000.00	1.27%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WATERVILLE

Notice is hereby given that on Monday, November 18, 2019, immediately following the completion of the Public Hearing on the 2020 Proposed Budget, a special town meeting of the electors, called pursuant to Sec. 60.12(1)(c) of Wis Statutes by the town board, will be held for the following purposes:

1. To adopt the 2019 town tax levy to be paid in 2020 pursuant to Section 60.10(1)(a) of Wis Statutes.
2. To approve the 2020 highway expenditures pursuant to Section 82.03(2) of Wis Statutes.

Diane Hoyt, Clerk